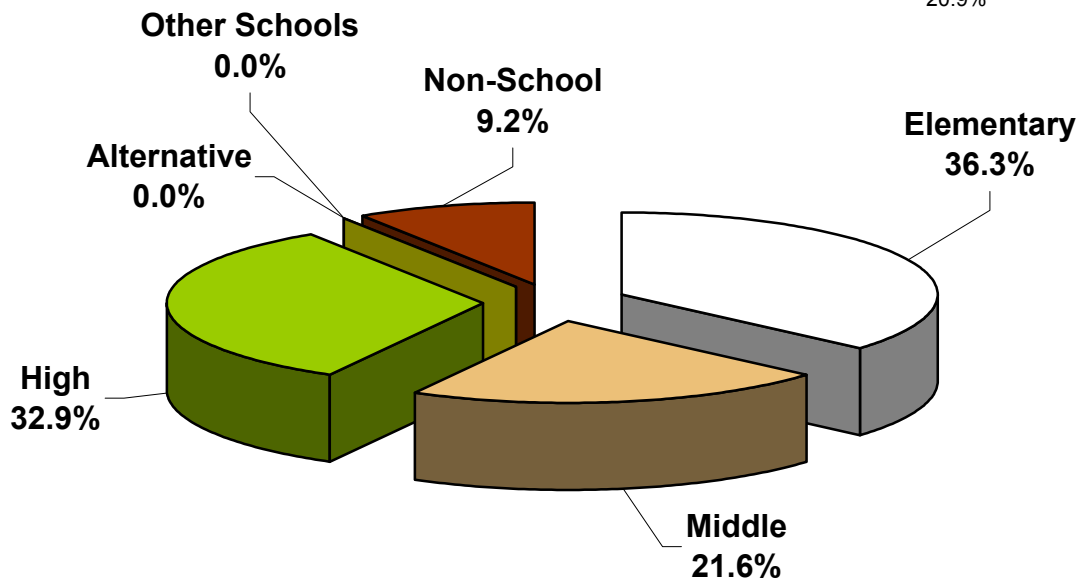
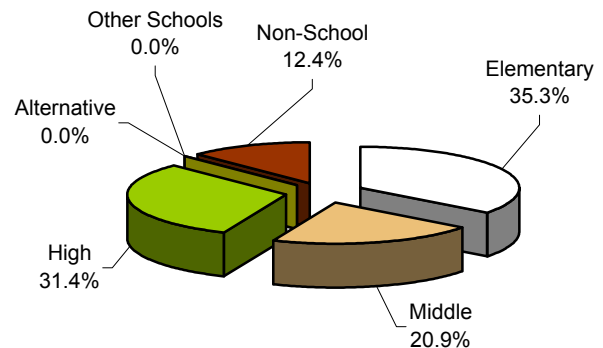


# North Providence School Department

## #8 Total Expenditures by Education Level %-To-Total July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,271	\$15,344,868	\$12,073	36.3%
Middle	866	\$9,107,960	\$10,517	21.6%
High	1,165	\$13,884,221	\$11,918	32.9%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	133	\$3,878,876	N/A	9.2%
Total District Expenditures	3,435	\$42,215,925	\$12,290	100.0%

2006-24-10-08

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.